VILLAGE OF GRANT PARK

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ORDINANCE NO. \_O-6-22-\_\_\_\_\_\_\_\_

AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022, AND ENDING APRIL 30, 2023, FOR THE VILLAGE OF GRANT PARK, ILLINOIS

ADOPTED BY THE

BOARD OF TRUSTEES OF THE

VILLAGE OF GRANT PARK

THIS \_\_\_\_\_\_\_\_DAY OF \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2022

Published in pamphlet form by the authority of the Board of Trustees of the Village of Grant Park, Kankakee County, Illinois this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_\_, 2022.

**AN ORDINANCE MAKING APPROPRIATIONS FOR CORPORATE PURPOSES FOR THE FISCAL YEAR BEGINNING MAY 1, 2022, AND ENDING APRIL 30, 2023, FOR THE VILLAGE OF GRANT PARK, ILLINOIS**

BE IT ORDAINED by the President and the Board of Trustees of the Village of Grant Park, Kankakee County, Illinois, as follows:

**Section 1:** That the following sums, or so much thereof as hereby may be authorized by law, be and the same are hereby appropriated to pay all necessary expenses and liabilities of the Village of Grant Park, Kankakee County, Illinois, for the fiscal year beginning May 1, 2022, and ending April 30, 2023. Such appropriations are hereby made for the following objects and purposes.

FY2022/2023

Appropriation

**Mayor’s Department – 01-411**

Mayor Salary------------------------------------------------------------------------------- $ 6,000.00

Trustee Salary------------------------------------------------------------------------------ $12,000.00

Expenses------------------------------------------------------------------------------------ $ 1,275.00

Dues----------------------------------------------------------------------------------------- $ 250.00

Village Sponsored Event----------------------------------------------------------------- $ 1,000.00

**Total Mayor’s Department: $20,525.00**

**Clerk’s Department – 01-412**

Salary Clerk-------------------------------------------------------------------------------- $ 3,750.00

Office Supplies---------------------------------------------------------------------------- $ 50.00

Dues----------------------------------------------------------------------------------------- $ 250.00

Publication Fees---------------------------------------------------------------------------- $ 371.00

Ordinance Codifier------------------------------------------------------------------------- $ 3,800.00

**Total Clerk’s Department: $ 8,221.00**

**Treasurer’s Department – 01-413**

Salary Treasurer----------------------------------------------------------------------------- $ 3,750.00

Audit------------------------------------------------------------------------------------------ $ 12,550.00

Accounting Services------------------------------------------------------------------------ $ 700.00

**Total Treasurer’s Department: $17,000.00**

**General Government (Corporate Dept.) – 01-414**

Salary – Village Hall Staff----------------------------------------------------------------- $35,676.00

Part Time------------------------------------------------------------------------------------- $ 2,000.00

Village Share FICA------------------------------------------------------------------------- $ 25,138.00

Village Share Medicare-------------------------------------------------------------------- $ 5,579.00

Supplies & Maintenance------------------------------------------------------------------- $ 1,000.00

Office Supplies------------------------------------------------------------------------------ $ 1,200.00

Postage---------------------------------------------------------------------------------------- $ 400.00

Insurance Village Portion------------------------------------------------------------------ $ 6,000.00

Telephone------------------------------------------------------------------------------------- $ 2,500.00

Due Inspections -Chris---------------------------------------------------------------------- $ 5,000.00

Internet Service @Village Hall------------------------------------------------------------ $ 1,740.00

Website---------------------------------------------------------------------------------------- $ 100.00

Computer Tech/IT--------------------------------------------------------------------------- $ 1,000.00

Utilities---------------------------------------------------------------------------------------- $ 700.00

Equipment Purchased----------------------------------------------------------------------- $ 1,500.00

Recycling Electronics----------------------------------------------------------------------- $ 1,850.00

IMRF------------------------------------------------------------------------------------------ $ 1,753.00

Adjudication Officer------------------------------------------------------------------------ $ 3,600.00

Adjudication Secretary--------------------------------------------------------------------- $ 800.00

JULIE INC----------------------------------------------------------------------------------- $ 340.00

REIM/Real Es Tax per TIF---------------------------------------------------------------- $ 5,900.00

Legal Fees------------------------------------------------------------------------------------ $ 30,000.00

Engineering----------------------------------------------------------------------------------- $ 1,000.00

Due Library for Replacement Tax--------------------------------------------------------- $ 1,800.00

Railroad Land Lease------------------------------------------------------------------------ $ 1,100.00

Collection Cost------------------------------------------------------------------------------- $ 200.00

Repairs on Buildings------------------------------------------------------------------------ $ 5,000.00

Civil Defense-------------------------------------------------------------------------------- $ 1,900.00

**Total General Government: $145,076.00**

**Zoning Department**

Engineering and Ordinance--------------------------------------------------------------- $14,641.00

**Total Zoning Department: $14,641.00**

**Library Fund Expenses**

Salary Librarian----------------------------------------------------------------------------- $ 19,650.00

Supplies-------------------------------------------------------------------------------------- $ 1,325.00

Services-------------------------------------------------------------------------------------- $ 4,800.00

Capital Outlay------------------------------------------------------------------------------- $ 6,000.00

Miscellaneous------------------------------------------------------------------------------- $ 598.00

Utilities--------------------------------------------------------------------------------------- $ 2,320.00

**Total Library Fund Expenses: $ 34,693.00**

**Police Department – 01-416**

Salary Chief--------------------------------------------------------------------------------- $ 61,235.00

Overtime------------------------------------------------------------------------------------- $ 5,000.00

Full Time Salary---------------------------------------------------------------------------- $177,089.00

Part Time Salary---------------------------------------------------------------------------- $ 24,177.00

Vacation------------------------------------------------------------------------------------- $ 15,229.00

Sick Pay-------------------------------------------------------------------------------------- $ 5,551.00

Personal Day-------------------------------------------------------------------------------- $ 2,776.00

Buy Back Fringe---------------------------------------------------------------------------- $ 9,400.00

Expenses------------------------------------------------------------------------------------- $ 800.00

Supplies & Maintenance------------------------------------------------------------------- $ 1,500.00

Office Supplies----------------------------------------------------------------------------- $ 2,000.00

Health Insurance Stipend----------------------------------------------------------------- $ 10,200.00

Insurance Village Share------------------------------------------------------------------- $ 7,000.00

Radar Certification------------------------------------------------------------------------- $ 300.00

Scale Certification-------------------------------------------------------------------------- $ 300.00

Telephone Office--------------------------------------------------------------------------- $ 500.00

Telephone Cell----------------------------------------------------------------------------- $ 1,000.00

Internet Service----------------------------------------------------------------------------- $ 3,000.00

Aircard-Verizon---------------------------------------------------------------------------- $ 2,200.00

Utilities-------------------------------------------------------------------------------------- $ 1,500.00

Equipment Purchased--------------------------------------------------------------------- $ 2,000.00

Police Public Relations------------------------------------------------------------------- $ 100.00

Dispatch Fees------------------------------------------------------------------------------ $ 6,500.00

IMRF---------------------------------------------------------------------------------------- $ 14,045.00

Training------------------------------------------------------------------------------------- $ 2,500.00

Ammunition-------------------------------------------------------------------------------- $ 850.00

Uniforms Full Time------------------------------------------------------------------------ $ 1,500.00

Uniforms Part Time------------------------------------------------------------------------- $ 1,000.00

Vest Prog/Full Time------------------------------------------------------------------------ $ 300.00

Vest Prog/Part Time------------------------------------------------------------------------ $ 300.00

Gas, Oil------------------------------------------------------------------------------------ $ 20,000.00

Auto Repairs------------------------------------------------------------------------------- $ 3,000.00

Automobile Tires-------------------------------------------------------------------------- $ 600.00

Vehicle Lease------------------------------------------------------------------------------ $ 16,500.00

Equipment Repairs------------------------------------------------------------------------ $ 500.00

Booking Fees------------------------------------------------------------------------------ $ 200.00

Sheriffs Cad Fee-------------------------------------------------------------------------- $ 5,197.00

ILEAS Membership Dues--------------------------------------------------------------- $ 200.00

Drug Screening--------------------------------------------------------------------------- $ 250.00

Computer Equipment-------------------------------------------------------------------- $ 750.00

Computer Tech Fees--------------------------------------------------------------------- $ 1,000.00

Miscellaneous------------------------------------------------------------------------------ $ 600.00

Animal Control--------------------------------------------------------------------------- $ 1,000.00

**Total Police: $403,254.00**

**Insurance – 01-417**

Expenses----------------------------------------------------------------------------------- $ 950.00

Liability & Work Comp----------------------------------------------------------------- $ 70,000.00

Deductible-------------------------------------------------------------------------------- $ 1,000.00

**Total Insurance: $ 71,950.00**

**Park Department-01-422**

Salary- Park------------------------------------------------------------------------------- $ 500.00

Supplies & Maintenance---------------------------------------------------------------- $ 3,200.00

Utilities-------------------------------------------------------------------------------------- $ 3,000.00

Porta Potty---------------------------------------------------------------------------------- $ 1,400.00

Repairs-------------------------------------------------------------------------------------- $ 2,000.00

Park Improvements------------------------------------------------------------------------ $ 2,775.00

Park Deposit Refund---------------------------------------------------------------------- $ 8,800.00

Cleaning Fees------------------------------------------------------------------------------ $ 100.00

**Total Park Department: $21,775.00**

**Scavenger Department-01-423**

Office Supplies Scavenger-------------------------------------------------------------- $ 500.00

Postage------------------------------------------------------------------------------------- $ 500.00

**Total Scavenger Department: $1,000.00**

**Streets Department-01-424**

Salary – Road Commissioner----------------------------------------------------------- $ 42,000.00

Full – Time-------------------------------------------------------------------------------- $ 41,715.00

Overtime----------------------------------------------------------------------------------- $ 1,500.00

Part Time Wages------------------------------------------------------------------------- $ 2,304.00

Supplies & Maintenance---------------------------------------------------------------- $ 2,000.00

Office Supplies--------------------------------------------------------------------------- $ 500.00

Membership/subscriptions-------------------------------------------------------------- $ 300.00

Insurance Village Share----------------------------------------------------------------- $ 3,300.00

Internet------------------------------------------------------------------------------------- $ 1,200.00

Utilities------------------------------------------------------------------------------------- $ 1,200.00

Equipment Purchased-------------------------------------------------------------------- $ 12,000.00

Vehicle Lease----------------------------------------------------------------------------- $ 7,419.00

IMRF--------------------------------------------------------------------------------------- $ 4,110.00

Equipment Rental------------------------------------------------------------------------- $ 500.00

Mower--------------------------------------------------------------------------------------- $ 500.00

Equipment Repairs----------------------------------------------------------------------- $ 2,500.00

General Repairs-------------------------------------------------------------------------- $ 2,500.00

Army Generators-------------------------------------------------------------------------- $ 250.00

OSHA Compliance---------------------------------------------------------------------- $ 1,000.00

Gas, Oil------------------------------------------------------------------------------------ $ 7,000.00

Removal & Replace Tires-------------------------------------------------------------- $ 8,000.00

Engineering------------------------------------------------------------------------------- $ 500.00

Streetlights-------------------------------------------------------------------------------- $ 10,000.00

Sidewalks--------------------------------------------------------------------------------- $ 1,000.00

Alley Maintenance---------------------------------------------------------------------- $ 7,000.00

Purchase Tools--------------------------------------------------------------------------- $ 800.00

Curb Paint--------------------------------------------------------------------------------- $ 1,500.00

Drainage/Culverts------------------------------------------------------------------------ $ 3,000.00

Tires---------------------------------------------------------------------------------------- $ 1,500.00

Bolt Bin Kits------------------------------------------------------------------------------ $ 500.00

Lake Metonga---------------------------------------------------------------------------- $ 1,000.00

Spray Patching--------------------------------------------------------------------------- $ 10,000.00

Blacktopping (not MFT) --------------------------------------------------------------- $ 8,402.00

Signs--------------------------------------------------------------------------------------- $ 1,000.00

Yellowhead Road Repair--------------------------------------------------------------- $ 15,000.40

**Total Streets Department: $202,499.40**

**Sewer Department – 03-410**

Real Estate Taxes----------------------------------------------------------------------- $ 1,850.00

Storm Sewer Maintenance------------------------------------------------------------- $ 3,000.00

Stormwater Control-------------------------------------------------------------------- $ 25,000.00

**Total Sewer Department: $ 29,850.00**

**MFT – 05-410**

Engineering------------------------------------------------------------------------------- $ 2,000.00

Stone & Salt------------------------------------------------------------------------------ $ 8,000.00

Street & Alley Repair------------------------------------------------------------------- $ 30,000.00

Cold Patch-------------------------------------------------------------------------------- $ 2,000.00

Hot Patch---------------------------------------------------------------------------------- $ 100.00

**Total MFT: $ 42,100.00**

**Rebuild Illinois – 08-410**

Street & Alley Repair------------------------------------------------------------------- $ 29,000.00

**Total Rebuild Illinois: $ 29,000.00**

**T.I.F. – 27-410**

Postage------------------------------------------------------------------------------------ $ 25.00

Professional Fees------------------------------------------------------------------------ $ 5,000.00

Engineering------------------------------------------------------------------------------- $ 25,000.00

Eng/Downtown Streetscape------------------------------------------------------------ $ 15,000.00

Eng/Safe RTE to School---------------------------------------------------------------- $ 1,800.00

Eng/Multi Use Path RTE 1------------------------------------------------------------- $ 1,000.00

Eng/Sign---------------------------------------------------------------------------------- $ 16,620.00

Contract Disbursement Coun----------------------------------------------------------- $ 8,571.00

Contract Disbursement Scot------------------------------------------------------------ $ 18,000.00

Contract Disbursement Flanagan’s---------------------------------------------------- $ 17,000.00

Contract Dis------------------------------------------------------------------------------ $ 15,000.00

Legal/Accounting------------------------------------------------------------------------ $ 4,000.00

Development Projects------------------------------------------------------------------- $ 40,000.00

Project Marketing------------------------------------------------------------------------ $ 500.00

School Reimbursement------------------------------------------------------------------ $ 70,500.00

Emergency Repairs---------------------------------------------------------------------- $ 15,000.00

Street Repair------------------------------------------------------------------------------ $ 55,000.00

**Total T.I.F.: $308,016.00**

**Total Amount of Appropriations: $1,349,600.00**

**SECTION 2:** Any sums of money heretofore appropriated and not expended now in the treasury of the Village are hereby appropriated and included in the appropriation made by this Ordinance.

**SECTION 3:** Any unexpended balance of any item or items of appropriation made by this Ordinance may be expended in making up any deficit in any other item or items of this appropriation.

**SECTION 4:** That all Ordinance, or parts of Ordinances, conflicting with any provision of this Ordinance be, and the same are, hereby repealed.

**SECTION 5:** This Ordinance shall be in full force and effect from and after its passage, approval, signing and recording as provided by law.

**SECTION 6:** That the Village Clerk be, and he or she is hereby directed to file with the County Clerk of Kankakee County, Illinois, a certified copy of this Ordinance in conformity with Statutes of the State of Illinois as therein provided.

**SECTION 7:** This Ordinance may and shall be published in pamphlet form and made available to the public at the Village of Grant Park Village Hall at 106 W. Taylor Street, Grant Park, Illinois; and the Village Clerk is authorized to publish a Notice to this effect, in lieu of the publication of the Ordinance in its entirety.

**PASSED** by the Board of Trustees on a roll call vote on the \_\_\_\_ day of \_\_\_\_\_\_\_, 2022.

**TRUSTEES:**

ROBIN BRUNI Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

BILL COATS Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

SYLVIA DANAHEY Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

WILLIAM G. MORGAN Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

VALGENE RALOFF Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

SUSIE WIEDL Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

**TOTALS:** Aye - \_\_\_\_ Nay - \_\_\_\_ Absent - \_\_\_\_

**APPROVED** this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_, 2022.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

JAMIE HAWKINS, VILLAGE PRESIDENT

**ATTEST:**

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SCOTT DILLMAN, VILLAGE CLERK